

**DRA FUND RELEASED TO STATE/DIVISIONAL OFFICES AND UTILIZATION STATUS AS ON 30.06.2017**

(Rs. in lakhs)

Sr. No.	Name of SO/DO	Funds released upto 30.06.2017						Funds refunded by S.O. in June16	Funds utilized upto30.06.2017					Unspent balance fund as on 30.06.17	Utilzn in %
		Mar'14	2014-15	2015-16	2016-17	2017-18	Total		Mar'14	Mar'15	Mar'16	Mar'17	30.06.17		
	<b>NORTH ZONE</b>														
1	Jammu	0.00	269.00	0.00	0.00	0.00	<b>269.00</b>	277.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	0
2	Ambala	45.50	19.75	89.36	0.00	573.91	<b>728.52</b>	0.00	9.75	48.81	59.09	135.48	135.73	<b>592.79</b>	18.63
3	Jaipur	0.00	0.00	233.47	0.00	314.96	<b>548.43</b>	0.00	0.00	0.00	72.46	152.76	167.68	<b>380.75</b>	30.57
4	Bikaner	149.50	42.85	0.00	0.00	32.83	<b>225.18</b>	0.00	16.98	59.45	83.45	162.18	162.18	<b>63.00</b>	72.02
5	Chandigarh	0.00	0.00	0.00	0.00	65.68	<b>65.68</b>	0.00	0.00	0.00	0.00	0.00	0.00	<b>65.68</b>	0.00
	<b>Total (NZ)</b>	<b>195.00</b>	<b>331.60</b>	<b>322.83</b>	<b>0.00</b>	<b>987.38</b>	<b>1836.81</b>	<b>277.00</b>	<b>26.73</b>	<b>108.26</b>	<b>215.00</b>	<b>450.42</b>	<b>465.59</b>	<b>1102.22</b>	
	<b>EAST ZONE</b>														
6	Kolkata	410.62	667.60	0.00	0.00	1309.02	<b>2387.24</b>	0.00	27.69	198.95	530.62	715.57	715.41	<b>1671.83</b>	29.97
7	Patna	65.25	20.25	80.01	0.00	192.73	<b>358.24</b>	0.00	0.17	20.50	20.50	73.22	73.22	<b>285.02</b>	20.44
8	Ranchi	0.00	0.00	0.00	0.00	245.79	<b>245.79</b>	0.00	0.00	0.00	0.00	0.00	0.00	<b>245.79</b>	0.00
9	Bhubaneshwar	0.00	0.00	0.00	0.00	332.59	<b>332.59</b>	0.00	0.00	0.00	0.00	0.00	0.00	<b>332.59</b>	0.00
	<b>Total (EZ)</b>	<b>475.87</b>	<b>687.85</b>	<b>80.01</b>	<b>0.00</b>	<b>2080.13</b>	<b>3323.86</b>	<b>0.00</b>	<b>27.86</b>	<b>219.45</b>	<b>551.12</b>	<b>788.79</b>	<b>788.63</b>	<b>2535.23</b>	
	<b>NORTH-EAST</b>														
10	Guwahati	0.00	67.52	0.00	0.00	0.00	<b>67.52</b>	0.00	0.00	0.00	0.00	6.93	6.93	<b>60.59</b>	10.26
11	Manipur	0.00	0.00	0.00	188.49	0.00	<b>188.49</b>	0.00	0.00	0.00	0.00	0.00	17.90	<b>170.59</b>	9.50
12	Itanagar	0.00	0.00	0.00	0.00	9.96	<b>9.96</b>	0.00	0.00	0.00	0.00	0.00	0.00	<b>9.96</b>	0.00
	<b>Total (NEZ)</b>	<b>0.00</b>	<b>67.52</b>	<b>0.00</b>	<b>188.49</b>	<b>9.96</b>	<b>265.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.93</b>	<b>24.83</b>	<b>241.14</b>	

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		Mar'14	2014-15	2015-16	2016-17	2017-18	Total		Mar'14	Mar'15	Mar'16	Mar'17	30.06.17		
	<b>SOUTH ZONE</b>														
13	Chennai	288.09	840.89	90.25	0.00	90.97	<b>1310.20</b>	0.00	0.00	211.47	560.28	906.96	957.45	<b>352.75</b>	73.08
14	Madurai	0.00	343.74	0.00	0.00	91.89	<b>435.63</b>	0.00	0.00	8.43	103.64	210.45	255.43	<b>180.20</b>	58.63
15	Trivandrum	155.80	211.71	64.60	0.00	17.50	<b>449.61</b>	0.00	6.29	122.62	242.86	300.76	379.86	<b>69.75</b>	84.49
16	Bangalore	164.50	34.00	0.00	0.00	619.18	<b>817.68</b>	0.00	0.00	155.04	171.42	175.80	177.32	<b>640.36</b>	21.69
17	Hyderabad	0.00	0.00	396.62	0.00	377.80	<b>774.42</b>	0.00	0.00	0.00	0.00	107.52	107.52	<b>666.90</b>	13.88
18	Vizag	128.60	132.75	0.00	0.00	127.50	<b>388.85</b>	0.00	0.00	35.19	142.93	206.14	204.93	<b>183.92</b>	52.70
19	Telangana	0.00	0.00	0.00	0.00	21.44	<b>21.44</b>	0.00	0.00	0.00	0.00	0.00	0.00	<b>21.44</b>	0.00
	<b>Total (SZ)</b>	<b>736.99</b>	<b>1563.09</b>	<b>551.47</b>	<b>0.00</b>	<b>1346.28</b>	<b>4197.83</b>	<b>0.00</b>	<b>6.29</b>	<b>532.75</b>	<b>1221.13</b>	<b>1907.63</b>	<b>2082.51</b>	<b>2115.32</b>	
	<b>WEST ZONE</b>														
20	Ahmedabad	50.25	25.00	323.17	0.00	546.76	<b>945.18</b>	0.00	9.00	64.47	64.47	199.38	199.38	<b>745.80</b>	21.09
21	Nagpur	64.54	25.00	0.00	52.75	202.54	<b>344.83</b>	0.00	1.00	38.26	71.62	75.41	82.09	<b>262.74</b>	23.81
	<b>Total (WZ)</b>	<b>114.79</b>	<b>50.00</b>	<b>323.17</b>	<b>52.75</b>	<b>749.30</b>	<b>1290.01</b>	<b>0.00</b>	<b>10.00</b>	<b>102.73</b>	<b>136.09</b>	<b>274.79</b>	<b>281.47</b>	<b>1008.54</b>	
	<b>CENTRAL ZONE</b>														
22	Bhopal	61.95	22.99	0.00	0.00	20.00	<b>104.94</b>	0.00	4.92	43.87	43.87	75.27	75.27	<b>29.67</b>	71.73
23	Raipur	0.00	0.00	0.00	304.48	111.13	<b>415.61</b>	0.00	0.00	0.00	0.00	43.71	43.71	<b>371.90</b>	10.52
24	Dehradun	100.58	25.70	155.58	0.00	77.89	<b>359.75</b>	0.00	4.08	118.05	121.16	123.44	123.44	<b>236.31</b>	34.31
25	Lucknow	226.49	80.00	70.50	0.00	180.18	<b>557.17</b>	0.00	107.63	290.53	237.06	360.14	369.91	<b>187.26</b>	66.39
26	Meerut	0.00	0.00	0.00	0.00	2642.60	<b>2642.60</b>	0.00	0.00	0.00	0.00	0.00	0.00	<b>2642.60</b>	0.00
27	Varanasi	0.00	0.00	0.00	0.00	335.56	<b>335.56</b>	0.00	0.00	0.00	0.00	0.00	0.00	<b>335.56</b>	0.00
28	Gorakhpur	65.25	24.00	0.00	0.00	48.73	<b>137.98</b>	0.00	5.00	86.74	86.14	85.14	85.14	<b>52.84</b>	61.70
	<b>Total (CZ)</b>	<b>454.27</b>	<b>152.69</b>	<b>226.08</b>	<b>304.48</b>	<b>3416.09</b>	<b>4553.61</b>	<b>0.00</b>	<b>121.63</b>	<b>539.19</b>	<b>488.23</b>	<b>687.70</b>	<b>697.47</b>	<b>3856.14</b>	
	<b>GRAND TOTAL</b>	<b>1976.92</b>	<b>2852.75</b>	<b>1503.56</b>	<b>545.72</b>	<b>8589.14</b>	<b>15468.09</b>	<b>277.00</b>	<b>192.51</b>	<b>1502.38</b>	<b>2611.57</b>	<b>4116.26</b>	<b>4340.50</b>	<b>10858.59</b>	