

KRDP funds details under the various components as per restructured agreement with ADB in US\$ and INR

INR (Rs. in crore)									
Program Components	Key Cost	Details	Actual funds Restructured		Funds released				Funds utilized by KVIC upto 31-12-2017
	Items		US\$'000	INR	By ADB to Ministry		By Ministry to KVIC		
					US\$'000	INR	US\$'000	INR	INR
Khadi Reform and DRA	Audit		72067	469	35250	220.86	210	1.25	1.22
	Workshops	• National and State / Divisional					325	1.92	1.79
	Direct Reform Assistance	• DRA per KI @ INR 11 mn					25757	152.25	260.44
Khadi Mark	Basic Testing Infrastructure	• INR 30 mn for Testing infrastructure	1437	9	948	5.2	193	1.14	1.14
	• Random Spot Audits	• INR 25,000 for random spot audit per KI							
Marketing Reforms	• Market Survey	• INR 14 mn for market survey	825	5	525	2.84	230	1.36	1.06
	• Catalogue	• INR 10 mn for product catalogue							
Production Efficiency	• CSP development		8787	42	8787	40.75	56	0.33	0.33
Financial Management	• Study & Assessment	• INR 10 mn for study and assessment	631	3	548	2.78			0.21
	• Dissemination costs	• INR 3.6 mn for Dissemination							
Institutional Capacity Building	• Training Cost	• INR 200 mn (INR 25000 * 8000 trainees)	6673	40	6674	39.68	1756	10.38	10.20
IT- MIS and E-Gov	• MIS Development and Implementation	• INR 544 mn for MIS development and roll out	11259	72	4714	27.89	2478	14.65	24.32
	• E-Gov / IFMS	• INR 100 mn for IFMS					1648	9.74	
Khadi New Ventures	• Field Visit		212	1	212	0.98			0
Village Industries Program	• Survey Cost	• Survey and fee to technical agency of INR 10 mn for each VI	3109	25	2342	13.66	217	1.28	1.28
	• Cluster Strategy	• Development of cluster strategy of 10 mn for each VI					1111	6.57	7.61
	• Capacity Building	• Capacity building plan of INR 1 mn per cluster							
Subtotal			105,000	666	60,000	354.64	33,981	200.87	309.60
(+) Funds transferred from PMEGP in Sept 2017 for complying 3rd tranche conditions								115.00	
								315.87	

In the restructured proposal

First Tranche USD 20 mn (\$1= INR 47.8)

Second Tranche USD 40 mn (\$1= INR 66.46)

Third Tranche USD 45 mn (\$1= INR 66.46)