

**KHADI GRAMODYOG BHAVAN**

24, Regal Building, Connaught Curcus, New Delhi-110001

20 F:WH:01

ANNXTURE I

**PROCUREMENT PLAN OF SILK THAN & SILK SAREE PRODUCT FOR THE YEAR 2017-18**

1	2	3	4	5	6	7	8	9	10	
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
1	ANDI CHADAR	60	546	474	332	132	498	142	700	9,80,000.00
2	ANDI THAN	4	205.00	152	143	57	214	9	300	13,50,000.00
3	DUPAIN SILK THAN	0	1791	1535	748	256	1122	787	1400	94,50,000.00
4	MATKA/ tasar KATIYA THAN	604	6225	6207	5827	621	8740	381	6000	4,80,00,000.00
5	MATKA THAN	40	2613	2010	1910	643	2865	100	2500	1,62,50,000.00
6	MUNGA THAN	6	71	64	58	12	88	6	100	9,00,000.00
7	SILK BAFTA THAN			0	0		0	0.00	100	3,50,000.00
8	SILK KOSA Than		420	259	244	161	366	15	2500	3,75,00,000.00
9	SILK COLOUR THAN		1939	1669	1554	270	2330	115.00	500	40,00,000.00
10	TASSAR THAN (chottara)chack & colour		833	432	361	401	542	71	200	4,00,000.00
11	PRINTED /Cora Gard SILK THAN	344	1268	1484	1194	128	1791	290	1000	90,00,000.00
12	BALUCHERI SAREE		86	60	4	26	6	56	100	8,00,000.00
13	BANRASI SAREE		2110	2110	1878		2817	232	2000	1,00,00,000.00
14	BUMBKAI SAREE		125	73	3	52	5	70	130	8,45,000.00
15	KANGIVRAM SAREE		3208	2439	1975	769	2963	464	1500	75,00,000.00
16	KANTHA SAREE		682	467	388	215	582	79	500	17,50,000.00
17	KATAKi SAREE		149	149	145		218	4	200	6,40,000.00
18	KURIALSAREE		143	138	42	5	63	96	100	2,80,000.00
19	MUNGA SAREE		175	162	149	13	224	13	75	7,50,000.00
20	PATOLA SAREE		723	633	561	90	842	72	1000	35,00,000.00
21	TASSAR SAREE /Kosa		5202	5126	5057	76	7586	69	6500	2,92,50,000.00
22	TASSAR EMB.SAREE		336	230	174	106	261	56	250	13,75,000.00
23	SILK DHOTI/lungi	34	124	123	112	35	168	11	115	1,72,500.00
24	SILK ANGAVASTRAM	40	439	225	164	254	246	61	400	1,80,000.00
25	PRINTED SILK SAREE		17264	9858	7047	7406	10571	2811	7000	1,75,00,000.00
26	SILK SCARF/Cora DT		1147	438	349	709	524	89	1000	3,50,000.00
27	SILK STOLE /DUPATTA		3965	2936	2645	1029	3968	291	3000	36,00,000.00
28	Dupian Saree		2245	1353	1353	892	2030		2030	24,35,400.00
<b>TOTAL</b>										<b>20,91,07,900.00</b>

**PROCUREMENT PLAN OF SILK 20,91,07,900.00**

**KHADI GRAMODYOG BHAVAN**

24, Regal Building, Connaught Curcus, New Delhi-110001

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ANNXTURE II

**PROCUREMENT PLAN OF MUSLIN THAN PRODUCT FOR THE YEAR 2017-18**

1	2	3	4		5	6	7	8	9	10
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
1	MUSLIN SAREE	127	5474	4865	4649	736	6974	216	5500	99,00,000.00
2	MUSLIN COTING	11	496	487	468	21	701	19	600	20,40,000.00
3	MUSLIN THAN S/T-D.T.	995	12319	11534	10011	1780	15017	1523	13000	3,90,00,000.00
4	MUSLIN THAN 6p/4pl	180	3196	2750	2657	626	3986	93	3893	1,08,99,636.36
5	MUSLIN DHOTI/lungi	42	3845	3805	3648	82	5471	157	4000	32,00,000.00
6	MUSLIN SHIRTING/nmc, print	189	7115	6563	6430	741	9645	133	7000	2,10,00,000.00
7	MUSLIN ANGAVASTRAM		1802	920	858	882	1287	62	500	1,25,000.00
8	MUSLIN RUMAAL		3350	3350	3315		4973	35	4000	1,60,000.00
<b>TOTAL</b>										<b>8,63,24,636.36</b>

**PROCUREMENT PLAN OF MUSLIN PRODUCT 8,63,24,636.36**

PROCUREMENT PLAN OF KHADI PRODUCT FOR THE YEAR 2017-18

1	2	3	4		5	6	7	8	9	10
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
1	WHITE KADI THAN	741	18415	18484	18045	672	27067	438.7272727	25000	3,75,00,000.00
2	SHIRTING KHADI THAN	692	16504	15094	14823	2102	22234	271	15000	2,25,00,000.00
3	COLOUR KHADI THAN	714	27578	27349	27099	944	40648	250	20000	3,00,00,000.00
4	PRINT KHADI THAN	2204	11266	11936	11233	1535	16849	703	10000	1,50,00,000.00
TOTAL										10,50,00,000.00

PROCUREMENT PLAN OF KHADI THAN 10,50,00,000.00

**KHADI GRAMODYOG BHAVAN**

24,Regal Building, Connaught Curcus, New Delhi-110001

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ANNXTURE II

**PROCUREMENT PLAN OF KHADI GOODS PRODUCT FOR THE YEAR 2017-18**

1	2	3	4		5	6	7	8	9	10
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
1	HANKERCHIF	758	28046	26460	23161	2344	34742	3299	31443	9,43,275.00
2	DARI FARSHI	22	39	61	34		51	27	100	5,00,000.00
3	DARI PATTI	26	70	96	93		140	3	204	81,600.00
4	DHOTI WHITE	397	1834	2231	1863		2795	368	2500	13,75,000.00
5	DUSTER/POCHA	689	2906	3397	734	198	1101	2663	1000	50,000.00
6	GALICHA ASSAN	113	2571	2265	2198	419	3297	67	3000	6,00,000.00
7	GAMCHA	1266	18292	18074	16293	1484	24440	1781	25000	43,75,000.00
8	KHESH	651	17546	14202	13619	3995	20429	583	15000	60,00,000.00
9	DARI-3X6-4X7	89	1994	2083	2036		3054	47	3007	21,04,900.00
10	DARI ASSAN	147	400	547	408		612	139	150	22,500.00
11	GALICHA-4X7-3X6	43	5475	5414	5404	104	8106	10	6000	72,00,000.00
12	RAZAI KHOL/ABRA	30	1049	762	493	317	740	269	1000	9,00,000.00

1	2	3	4		5	6	7	8	9	10
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
13	NAPKIN	227	8650	4018	3934	4859	5901	84	5817	5,81,700.00
14	LUNGI Shirting	725	2087	2533	2104	279	3156	429	2727	8,18,100.00
15	WHITE CHADER	412	3995	4377	4219	30	6329	158	6171	24,68,200.00
16	PRINTED/COLOUR CHADER	425	51335	33514	33052	18246	49578	462	20000	1,00,00,000.00
17	TOWEL	1832	29412	26359	25122	4885	37683	1237	36446	72,89,200.00
18	JAIPURI RAZAI	6	175	181	175		263	6	257	4,10,400.00
19	LUNGI WHITE	8	900	520	245	388	368	275	93	27,750.00
20	COTTON SAREE		1273	420	200	853	300	220	80	1,12,000.00
21	NATIONAL FLAG	245	7948	8193	7734		11601	459	11142	77,99,400.00
22	Readymade Shirts	300	5359	3456	3456	2203	5184		4000	22,00,000.00
23	Readymade Kurta	442	8210	3854	3774	4798	5661	80	2000	12,00,000.00
<b>TOTAL</b>										<b>5,70,59,025.00</b>

**PROCUREMENT PLAN OF KHADI GOODS PRODUCT 5,70,59,025.00**

**PROCUREMENT PLAN OF POLY THAN PRODUCT FOR THE YEAR 2017-18**

1	2	3	4		5	6	7	8	9	10
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
1	POLY VASTRA Than	414	21883	20779	20313	1518	30470	466	15000	2,25,00,000.00
<b>TOTAL</b>										<b>2,25,00,000.00</b>

**PROCUREMENT PLAN OF POLY THAN 2,25,00,000.00**

## PROCUREMENT PLAN OF WOOLEN FOR THE YEAR 2017-18 FOR V.III

1	2	3	4		5	6	7	8	9	10
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
1	Woolen Blenkets Fine check		1400	1250	1250	150	1875		1875	31,87,500.00
2	Woolen BlenketsCHack		600	600	600		900		900	12,60,000.00
3	Woolen Blenkets Doble Sheds		1150	1080	1080	70	1620		1620	23,08,500.00
4	Woolen Blenkets Gotdar		1250	1200	1200	50	1800		1800	30,69,000.00
5	Woolen Blenkets Kuluchack		600	600	600		900		900	5,85,000.00
6	Woolen Blenkets Barrak			0	0		0		0	0.00
7	Woolen Blenkets Janta chack		2050	1690	1690	360	2535		2535	12,67,500.00
8	Woolen Blenkets Other	0		0	0		0		0	0.00
9	Merino than	74	1845	1769	1723	150	2585	46	2539	3,04,62,000.00
10	Polywoolen than	13	625	569	563	69	845	6	839	1,25,77,500.00
11	Woolen Dastana(Glubs)		921	850	850	71	1275		1275	2,55,000.00
12	Socks	200	1444	1469	1350	175	2025	119	1906	3,43,080.00
13	Assan Emb.	100	1165	1163	850	102	1275	313	962	1,25,060.00
14	Chadar	485	8,461	6026	5600	2920	8400	426	7974	2,39,22,000.00
15	Showls all type	378	10143	6566	6000	3955	9000	566	8434	2,53,02,000.00
16	Mufflar	153	1151	1226	650	78	975	576	399	1,69,575.00
17	Monkey cap	2146	1395	3108	850	433	1275	2258	100	20,000.00
18	sweter		1940	1620	1620	320	2430		2430	30,00,000.00
	Total									10,78,53,715.00

PROCUREMENT PLAN OF WOOLEN 10,78,53,715.00

PROCUREMENT PLAN OF V.I. PRODUCT FOR THE YEAR 2017-18FOR V.III

1	2	3	4		5	6	7	8	9	10
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
1	Aggarbatti & Dhoop all Type		49357	47367	47360	1990	71040	7	71033	1,06,54,950.00
2	Honey All Type		26903	24923	24919	1980	37379	4	37375	93,43,625.00
3	Dant manjan		4261	4200	4200	61	6300		6300	6,30,000.00
4	Oil All Type		41365	39000	38930	2365	58395	70	58325	1,45,81,250.00
5	Toilet Soap		7550	7500	7500	50	11250		11250	5,62,500.00
6	Shampoo & Powder All Type		22027	20027	20027	2000	30041		30041	54,07,290.00
7	Menhdi All Type		75707	73000	72986	2707	109479	14	109465	87,57,200.00
8	Sandal wood Powder All Type		4500	4200	4200	300	6300		6300	14,17,500.00
9	Sandal Garland		519	519	519		779		780	4,68,000.00
10	Face pack & Ubtan All Type		22605	20600	20600	2005	30900		30900	46,35,000.00
11	Prash All Type		4458	4300	4300	158	6450		6450	13,54,500.00
12	Ayurvedik Capsules & Churan		43500	42500	42486	1000	63729	14	63715	1,21,05,850.00
13	Amla product All type,		32550	30250	30250	2300	45375		45375	90,75,000.00
14	Sandalwood log		740	600	385	140	578	215	200	80,000.00



1	2	3	4		5	6	7	8	9	10
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
15	Sandalwood oil	2054		2054	182		273	1872	0	0.00
16	Perfume	247		247	0		0	247	0	0.00
17	Sharavat All Type		15160	14000	14000	1160	21000		21000	26,25,000.00
18	Sirka		9369	9000	8988	369	13482	12	13470	21,55,200.00
19	Pickels All Type		31425	29998	29998	1427	44997		44997	56,24,625.00
20	Spices All Type	1974	315000	314974	313000	2000	469500	1974	467526	4,30,12,392.00
21	Dalia all Type		62450	61950	61950	500	92925		92925	41,81,625.00
22	Papad & Badi		136000	95578	95578	1000	143367		143367	71,68,350.00
23	Ayurvedik Goli all type		12000	11550	11550	450	17325		17325	25,98,750.00
24	SOAP		104000	98000	98000	6000	147000		147000	88,20,000.00
25	HERBAL (GEL)		10000	9000	9000	1000	13500		13500	21,60,000.00
26	CONDITIONER		1765	1500	1500	265	2250		2250	2,70,000.00
27	FACE WASH & SCRUBCREAM		25500	23000	23000	2500	34500		34500	55,20,000.00
28	ROSE WATER		8000	7500	7500	500	11250		11250	11,25,000.00
29	MOISTURISER LOTION		15000	12500	12500	2500	18750		18750	28,12,500.00

1	2	3	4		5	6	7	8	9	10
S. NO	Name of the Items	Opening Stock Postions as on 1-4-2016	Purchase During the year 2016-17	Total	Sale DuringThe Year 16-17	Purchase Return	Proposed Sale for The Year 2017-18	Closing Stock as on 31-03-2017	The Approximate purchases for The Year 2017-18	Total Valu in Rs.
30	BATH OIL		15000	14500	14500	500	21750		21750	43,50,000.00
31	TONER		3500	3200	3200	300	4800		4800	7,20,000.00
32	BABAL BATH		3000	2800	2800	200	4200		4200	5,46,000.00
33	V.I. BOX		30652	25040	25040	5612	37560		37560	93,90,000.00
34	FACIAL KIT		3200	3000	3000	200	4500		4500	18,00,000.00
35	Bodiwash		2500	1000	1000	1500	1500		1500	2,70,000.00
36	handicrafte item	1324	5000	6324	5000		7500	1324	6176	1,23,52,000.00
37	Hand made Paper	3000		2685	2685	315	4028		4028	1,20,825.00
38	Jute card paper	3000		2685	2685	315	4028		4028	1,00,687.50
39	Fiber card paper	0		0	0		0		0	0.00
40	Wool Jute paper	3000		2085	2085	915	3128		3128	93,825.00
41	Hand made wool Paper	2800		2000	2000	800	3000		3000	90,000.00
42	Hand made paper	3500		3100	3100	400	4650		4650	1,39,500.00
43	Hand made Silk paper	3500		2180	2180	1320	3270		3270	98,100.00
44	Hand paper Product			0	0		0		0	0.00
	TOTAL									19,72,17,044.50

**PROCUREMENT PLAN OF V.I. PRODUCT 19,72,17,044.50**